2021 estimated income			
County	\$1,000	Can deposit	County
Town	\$20,000	5.7%	1.9%
School	\$11,500	Memorial gifts 2.9%	
LLIA/SALS	\$1,500	Book sale	
Don./Membership	\$12,000	2.9%	
Linck interest	\$100		Town 38.2%
Copies/cards/bags	\$100	Don./Membership 22.9%	30.2 /0
Book sale	\$1,500	22.570	
Donation jar	\$100		
Senate grant	\$0		
Memorial gifts	\$1,500	LLIA/SALS	
Insurance refund	\$100	2.9%	
Can deposit	\$3,000	School	
<u>Total</u>	\$52,400	21.9%	
2021 Estimated expenses			
Books	\$8,500		
Memorial books	\$1,000		
Audio Books	\$2,000		
Non print	\$2,000	Fund raising 1.4%	Books
Periodicals	\$750	Computer	16.2%
Staff	\$26,500	1.4% SALS JA	
Fuel	2,500	4.6% Phone	orial books 1.9%
Electric	\$600	1.5% At	udio Books 3.8%
Insurance	\$1,500	Insurance 2.9%	Non print
Phone	\$800	Fuel 4.8%	3.8% Periodicals
Office supplies	\$750		1.4%
Postage	\$250		
SALS JA	\$2,400		
Travel & Mileage	\$400		
Computer	\$750	Staff	
Repair	\$350	50.6%	
Programs	\$100		
Education and Training	\$500		
Fund raising	\$750		
<u>Total</u>	\$52,400		