

<b>2024 Budget</b>		
Books		9500
a	adult	
j	juvenile	
Memorial books		1000
Audio books		1500
Non print		2500
Periodicals		600
Staff		30000
Fuel		3000
Electricity		750
Insurance		2000
Telephone		1750
Ofc Supply		500
Postage		500
SALS Joint A		3500
Travel & Mileage		450
Computer Equip		200
Gen Repair		1000
Programs/Mango		2500
Education & Training		500
Fund raising, T'fer		750
	<b>TOTAL</b>	<b>\$62,500.00</b>
<b>2022 Income</b>		
		Budget
County		\$1,000.00
Town		\$20,000.00
School		\$11,500.00
LLIA / SALS grant		\$1,500.00
Don. And Member.		\$20,000.00
Linck Interest		\$100.00
Copies, Cards, Bags		\$100.00
Book Sale		\$3,000.00
Raffle&donations		
Donation Jar		\$300.00
Memorial Gifts		\$1,500.00
Insurance refund		\$200.00
Can deposit		\$3,200.00
Lost Bks, Refund		\$100.00
C'king interest		\$60.00
<b>TOTAL</b>		<b>\$62,560.00</b>