

2023 as of December		Budgeted
Books		9500
a	adult	
j	juvenile	
Memorial books		1000
Audio books		2000
Non print		2000
Periodicals		500
Staff		30000
Fuel		3000
Electricity		1000
Insurance		2200
Telephone		1200
Ofc Supply		500
Postage		500
SALS Joint A		2500
Travel & Mileage		400
Computer Equip		1000
Gen Repair		5500
Programs/Mango		2150
Education & Training		500
Fund raising, T'fer		750
	TOTAL	\$66,200.00
		Transfer to Saving
		should read: \$
2023` Income		
	Budget	Re
County	\$1,000.00	
Town	\$20,000.00	
School	\$11,500.00	
LLIA / SALS grant	\$1,500.00	
Don. And Member.	\$17,500.00	
Linck Interest	\$100.00	
Copies, Cards, Bags	\$100.00	
Book Sale	\$3,500.00	
Raffle&donations		
Donation Jar	\$250.00	
Memorial Gifts	\$1,500.00	
Insurance refund	\$200.00	
Can deposit	\$3,000.00	
Lost Bks, Refund		
CarryFwd2022,err	\$6,050.00	
C'king interest		
TOTAL	\$66,200.00	